



Appendix 1: Works Schedule

Note: Items are in alphabetical order with each timing category.

Map Ref	Item	Total Cost	Priority
P1	CBD Improvements including Main Street upgrades to Victoria Street	\$ 7,800,000	H
P2	Middleton Subdivision Destination Park	\$500,000	H
P3	CBD Parking Improvements	\$ 800,000	H
P4	Stormwater Improvement Urban Strategy and Upgrades	\$2,000,000	H
P5	Wetlands Upgrades	\$325,000	H
P6	Parkes Airport - Taxi Way & Apron Reseals	\$ 1,500,000	H
P7	Water Refills Stations - Footpaths/CBD/Sporting Grounds	\$ 75,000	H
P8	Pioneer Oval Grandstand Development	\$10,000,000	M
P9	Southern & Western Entry Road and Stormwater Upgrades	\$10,000,000	M
P10	Kelly Reserve Expansion and Playground Renewal	\$1,000,000	M
P11	Bushman's Hill Masterplan Works	\$250,000	M
P12	North Parkes Oval - Covered Seating	\$ 350,000	M
P13	Parkes East Stormwater	\$ 250,000	M
P14	Shared Path - East	\$ 500,000	M
P15	Shared Path - North	\$500,000	M
P16	Shared Path - West	\$ 500,000	M
P17	Tullamore Town Improvements	\$1,000,000	M
P18	Trundle Town Improvements	\$1,000,000	M
P19	Bogan Gate Town Improvements	\$1,000,000	M
P20	Peak Hill Town Improvements	\$1,000,000	M
P21	Cookamidgera Town Improvements	\$1,000,000	M
P22	Bushman's Dam Stormwater Renewal	\$ 630,000	L
P23	Cooke Park Furniture upgrades	\$225,000	L
P24	Harrison Park - Amenities & Car parking	\$ 1,500,000	L
P25	Spicer Caravan Park Upgrades	\$750,000	L
P26	Westlime Stormwater Trunk Main	\$ 170,000	L
P27	Shared Path - Central	\$700,000	L
P28	General CCTV Implementation and Upgrade	\$165,000	L
TOTAL		\$ 44,930,000	

The Works Schedule in this Plan is based on “high”, “medium” and “low” priorities, which translate into target implementation periods of 2024-2026, 2027-2029 and 2030-2032 respectively.

